

SUPERINTENDENT'S ANNUAL REPORT FOR VIRGINIA

TABLE 15 METHODOLOGY - FISCAL YEAR 2020 Estimate

Note: As of FY 2012, Table 15 contains Pre-kindergarten (Program 8) expenditures and average daily membership (ADM).

Div Num	Division
112	HAMPTON CITY

1a. Expenditures for operations: (see cell comment)	\$ 244,871,536	
Click here for Chart of Accounts		
1b. Less tuition from another county or city (revenue 1901010 and 1901020):	-	
1c. Plus state revenues to divisions participating in regional programs:		
Alternative Education		
Academic Year Governor's Schools		
1d. Total expenditures for operations:		\$ 244,871,536
2a. Less State Revenues: (see cell comment)	109,535,479	
2b. Plus the sum of all Beginning-Year Balances from State funds:		
2c. Plus state revenues to divisions participating in regional programs:		
Alternative Education		
Academic Year Governor's Schools		
2d. Less the sum of all End-Of-Year Balances from State funds:		
2e. Less total State funds used for capital expenditures and Debt Service (Schedule G of ASRFIN):		
2f. Total State Expenditures for Operations:	109,535,479	
2g. State Per Pupil Amount:		\$ 5,626
3a. Less State Sales Tax Revenues (revenues 240308 and 240312):	22,624,685	
3b. State Sales Tax Per Pupil Amount		\$ 1,162
4a. Less Federal Revenues: (see cell comment)	27,875,781	
4b. Plus the sum of all Beginning-Year Balances from Federal funds:		
4c. Less the sum of all End-Of-Year Balances from Federal funds:		
4d. Less total Federal funds used for capital expenditures (Schedule G of ASRFIN):		
4e. Total Federal Expenditures for Operations:	27,875,781	
4f. Federal Per Pupil Amount:		\$ 1,432
5a. Total Local Expenditures for Operations	84,835,591	
5b. Local Per Pupil Amount:		\$ 4,357
6a. Total Expenditures for Operations:	\$ 244,871,536	
6b. Total Per Pupil Amount:		\$ 12,577
7. End-Of-Year Average Daily Membership (includes Pre-K):	19,470.00	